APPROPRIATION RESOLUTION 202223-03

Be it resolved by the Board of Education of Salida School District R-32-J/BOCES in Chaffee County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2021 and ending June 30, 2022.

FUND	APPROPRIATION AMOUNT	
General Fund	1	18,411,028
Charter School Fund	1a.	0
Insurance Reserve Fund	1b.	0
Pre-School Fund	1c.	401,461
Special Revenue Funds:		
Food Service Special Revenue Fund	2	733,651
Governmental Designated-Purpose Grants Fund	3	3,235,094
Pupil Activity Special Revenue Fund	5	1,208,319
Transportation Fund	7	0
Other Special Revenue Funds, including fund 07	8	265,792
Bond Redemption Fund		
Bond Redemption Fund	9a.	3,954,026
Non-Voter Approved Debt Fund	9b.	0
Capital Projects Funds:		
Building Fund	10	0
Special Building and Technology Fund	11	0
Capital Reserve Capital Projects Fund	12	1,895,830
Supplemental Capital Construction, Technology, and Main	13	0
Enterprise Funds:		
Other Enterprise Funds	14	0
Internal Service Funds:		
Risk-Related Activity Fund	15	0
Other Internal Service Funds	16	0
Trust/Custodial Funds:		
Pupil Activity Custodial Fund	17	0
Trust and Other Custodial Funds	18	81,611
Foundation Fund	19	0
Component Units:	20	0
TOTAL APPROPRIATION	21	28,126,553

(Joe Smith, President of the Board) in accordance with 22-44-110(4).

(Date of the adoption of the Amended budget)

(Kimberly LeTourneau, School Boaard Secretary)